



Annual Work Plan

Ukraine - Kiev

Project: 00062944
 Project Title: Capacity Building for Low Carbon Growth in Ukraine
 Year: 2013

Report Date: 1/16/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080264 New models and comprehensive p	Gas emission sectoral analy			State Environmntl Invest Agency	30000	GER	74200	Audio Visual&Print Prod Costs	10,000.00
				State Environmntl Invest Agency	30000	GER	70000	Operating Expenses	0.00
				State Environmntl Invest Agency	30000	GER	75100	Facilities & Administration	45,000.00
				State Environmntl Invest Agency	30000	GER	72100	Contractual Services-Companies	440,000.00
TOTAL								495,000.00	
00081804 Low carbon development strateg	Identification of policies			State Environmntl Invest Agency	30000	GER	74200	Audio Visual&Print Prod Costs	10,000.00
				State Environmntl Invest Agency	30000	GER	72100	Contractual Services-Companies	1,060,000.00
				State Environmntl Invest Agency	30000	GER	75100	Facilities & Administration	107,000.00
				State Environmntl Invest Agency	30000	GER	70000	Operating Expenses	0.00
TOTAL								1,177,000.00	
00081807 Monitoring implementation	Post-project monitoring			State Environmntl Invest Agency	30000	GER	72500	Supplies	4,000.00
				State Environmntl Invest Agency	30000	GER	71400	Contractual Services - Individ	65,000.00
				State Environmntl Invest Agency	30000	GER	72400	Communic & Audio Visual Equip	4,000.00
				State Environmntl Invest Agency	30000	GER	75100	Facilities & Administration	7,800.00
				State Environmntl Invest Agency	30000	GER	70000	Operating Expenses	0.00
				State Environmntl Invest Agency	30000	GER	74200	Audio Visual&Print Prod Costs	5,000.00
TOTAL								85,800.00	
00081810 Preparing for introduction of	Support legal analysis			State Environmntl Invest Agency	30000	GER	74200	Audio Visual&Print Prod Costs	10,000.00
				State Environmntl Invest Agency	30000	GER	70000	Operating Expenses	0.00
				State Environmntl Invest Agency	30000	GER	72100	Contractual Services-Companies	230,000.00
				State Environmntl Invest Agency	30000	GER	75100	Facilities & Administration	25,500.00
				State Environmntl Invest Agency	30000	GER	71400	Contractual Services - Individ	15,000.00
TOTAL								280,500.00	
00081811 Capacity building and climate	Institutional capacity strengt			State Environmntl Invest Agency	30000	GER	72100	Contractual Services-Companies	40,000.00
				State Environmntl Invest Agency	30000	GER	70000	Operating Expenses	0.00
				State Environmntl Invest Agency	30000	GER	75100	Facilities & Administration	6,500.00
				State Environmntl Invest Agency	30000	GER	71600	Travel	25,000.00
TOTAL								71,500.00	
GRAND TOTAL								2,109,800.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080264 New models and comprehensive p	Gas emission sectoral analy			State Environmntl Invest Agency	30000	GER	70000 Operating Expenses	33,000.00
TOTAL								33,000.00
00081804 Low carbon development strateg	Identification of policies			State Environmntl Invest Agency	30000	GER	70000 Operating Expenses	253,000.00
TOTAL								253,000.00
00081807 Monitoring implementation	Post-project monitoring			State Environmntl Invest Agency	30000	GER	70000 Operating Expenses	145,000.00
TOTAL								145,000.00
00081810 Preparing for introduction of	Support legal analysis			State Environmntl Invest Agency	30000	GER	70000 Operating Expenses	330,000.00
TOTAL								330,000.00
00081811 Capacity building and climate	Institutional capacity strengt			State Environmntl Invest Agency	30000	GER	70000 Operating Expenses	44,043.10
TOTAL								44,043.10
GRAND TOTAL								805,043.10